

**TraumaStar
Budget FY 2007-2008**

	Sheriff	County	Total
Salaries and Benefits	591,579	678,182	1,269,761
Medical Services	-	4,240	4,240
Contractual Services	1,120	110,367	111,487
Travel and Per diem	13,000	3,500	16,500
Communications	400	1,560	1,960
Rentals/Leases	-	792	792
Insurance (Aircraft)	148,500	-	148,500
Repair and Maintenance	315,918	1,800	317,718
Office Supplies	-	500	500
Medicine and Drugs	-	15,000	15,000
Operating Supplies	-	20,400	20,400
Subscriptions and Memberships	-	3,300	3,300
Repairs and Maintenance	163,000	-	163,000
Training	150,500	-	150,500
	1,384,017	839,641	2,223,658